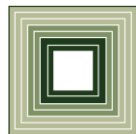


Education Appropriations Subcommittee Overview

**Joint Subcommittee on Education
Appropriations
February 12, 2013**



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Presentation Outline

1. Committee Operations
2. Fiscal Research Division
3. Budget Process

Committee Operations

- The Joint Full Appropriations Committee is divided into subcommittees by budget area.
- The Joint Education Appropriations Subcommittee is responsible for developing the budgets for:
 - Public schools
 - North Carolina Community College System
 - The University of North Carolina System
 - Private colleges and schools (State appropriations issues only)

Committee Operations

- Meeting jointly for the next several weeks to hear educational presentations about the agencies' budgets.
 - Senate and House will each meet separately to create their versions of the budget after the joint work is complete.
- Meetings will provide committee members a base of knowledge on which to make informed budget decisions.
- Please ask questions.

Committee Operations

- Committee folders contain:

Left Side

Committee membership

Glossary

List of acronyms

Committee calendar and
guidance

Right Side

Daily presentation

- The right side of the folders will be emptied after each presentation is finished. Items on the left will remain in the folders.

Fiscal Research Division

- FRD is a nonpartisan, professional staff serving all 170 members of the NCGA.
- Powers and duties include:
 - Analyzing requests and recommendations for appropriations;
 - Examining State operations and recommending efficiencies;
 - Conducting special studies; and
 - Reviewing and evaluating compliance with legislative directives.

Fiscal Research Division

- Primary responsibilities during Session are:
 - Staffing the Appropriation committees.
 - Preparing fiscal notes as necessary.
- FRD is organized in teams by subject area.
- Work with the Bill Drafting Division to provide staff support for the budget process.

Our main goal is to help you make informed decisions.

Fiscal Research Division

Fiscal Research

Higher Education

Andrea Poole

Denise Harb

Public Schools

Brian Matteson

Kris Nordstrom

Bill Drafting

UNC System

Emily Johnson

Community Colleges & Public Schools

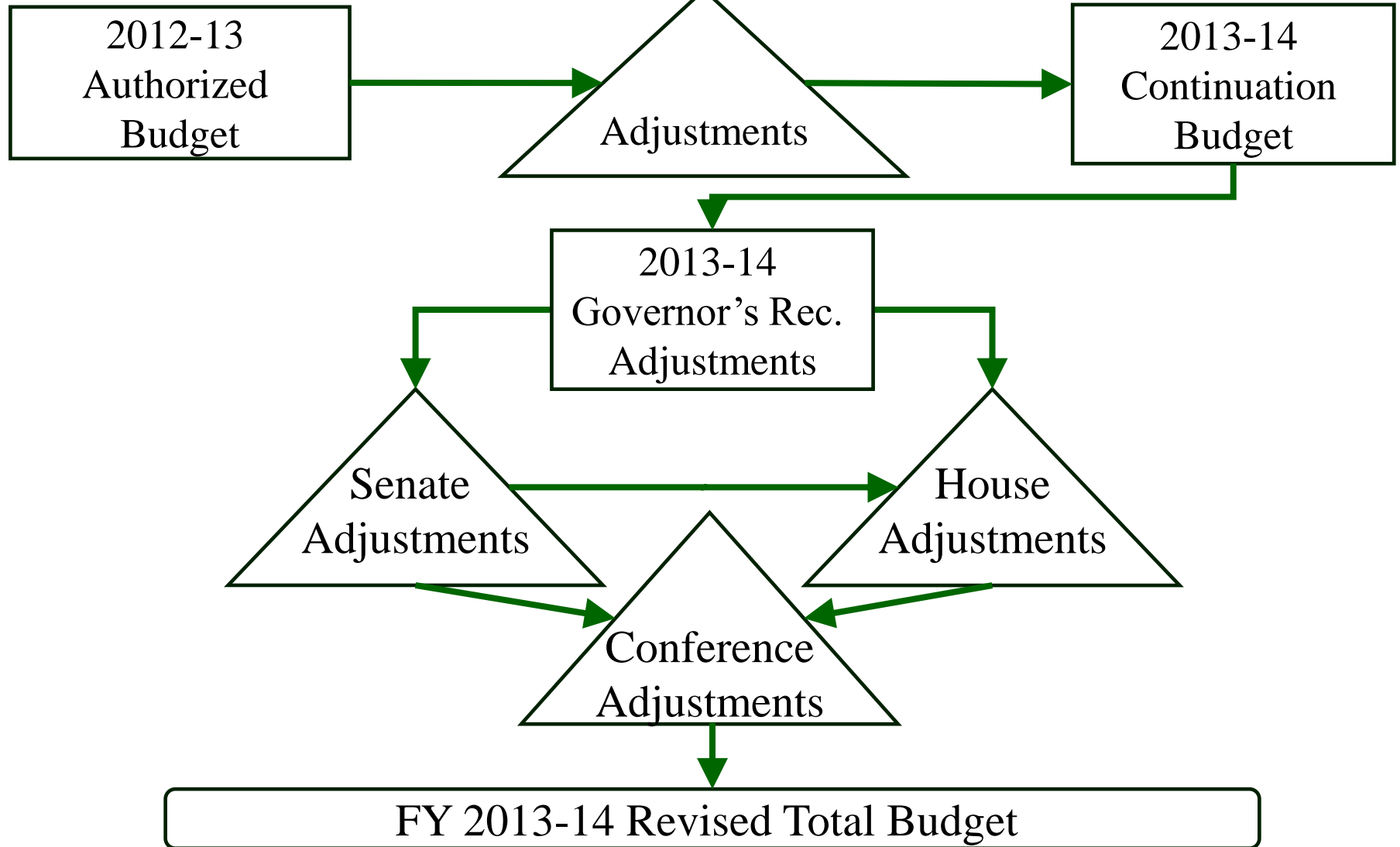
Leslie Karkanawi

Sarah Fuerst

Budget Process

- NC has a biennial budget.
- In the long session, the NCGA passes a two-year budget.
- In the short session, typically adjustments are made to the second year of the biennial budget.
- House and Senate rotate preparation. The Senate takes the lead for the 2013 Session.

2013 Budget Process



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